TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

LEWIS COUNTY

County Seat Hohenwald



Square Miles 282.09

	UNITED STATES	TENNESSEE	LEWIS COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	11,904
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	12,171
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-2.2
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.7
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	21.6
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	19.6
Veterans, 2011-2015	20,108,332	462,414	857
Households, 2011-2015	116,926,305	2,504,556	4,712
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	82.3
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	12.1
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$36,621
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$18,236
Persons in poverty, percent	13.5	16.7	17.9
Population per square mile, 2010	87.4	153.9	43.1
Land area in square miles, 2010	3,531,905.43	41,234.90	282.09

Source: US Census Bureau, State & County QuickFacts

Prepared by

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http://www.capitol.tn.gov/joint/staff/#lba

State Shared Taxes County of Lewis

2016-17 Tax Collections	Hohenwald	Lewis County	Total
Alcoholic Beverage	\$0	\$34,344	\$34,344
Beer	\$1,814	\$18,415	\$20,229
Business Tax	\$105,003	\$120,235	\$225,239
Excise	\$25,396	\$39,203	\$64,598
Fantasy Sports Tax	\$0	\$92	\$92
Gas & Motor Fuel	\$112,303	\$1,512,688	\$1,624,991
Income Tax	\$13,026	\$3,688	\$16,713
Mixed Drink	\$2,210	\$1,364	\$3,574
Sales	\$309,818	\$1,916	\$311,734
Telecomm Sales	\$343	\$1,875	\$2,218
Tire Tax - County	\$0	\$13,147	\$13,147
TVA Replacement	\$42,644	\$361,711	\$404,355
Total	\$612,556	\$2,108,679	\$2,721,236

STATE OF TENNESSEE COUNTY-BY-COUNTY ANALYSIS

Lewis County FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$60,742	\$0	\$60,742
Agricultural Resources Conservation Fund	\$21,080	\$0	\$21,080
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$553,300	\$191,100	\$1,002,900	\$1,747,300	151
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$57,600	\$39,500	\$0	\$97,100	25
Independent Living	\$1,800	\$6,700	\$0	\$8,500	1

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$511,368	\$0	\$511,368	-
Fire Academy Trainees	\$0	\$0	\$0	10
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$17,400	\$0	\$17,400	29
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,009	\$53,399	\$56,408	9,776	161
OPTIONS	\$21,926	\$0	\$21,926	•	10
State Health Insurance Assistance Program (SHIP)	\$0	\$6,019	\$6,019	-	443

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$68,353	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$305,000	\$25

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$174,800	\$0	\$174,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$214,200	\$0	\$214,200

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian	\$58,328	\$0	\$58,328

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$125,172	\$18,591	\$143,763	21

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$5,551	\$0	\$5,551
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$177,000	\$0	\$177,000	131	-
K-12 Programs	\$10,265,872	\$2,574,568	\$12,840,440	1,711	111
Pre-Kindergarten Programs	\$410,735	\$0	\$410,735	82	-
Special Schools Operations	\$0	\$0	\$0	•	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$16,481	\$0	\$16,481	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$17,294	\$1,387	\$18,681	3,172
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): Hohenwald Depot Restoration Natural Areas Name(s): Auntney Hollow, Devil's Backbone, Dry Branch, Langford Branch

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	15

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	7,677	84,928

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$7,288	\$5,813	\$0	\$0	\$13,101	10
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$43,616	\$0	\$0	\$0	\$43,616	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$82,685	\$0	\$0	\$0	\$82,685	24
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$12,487	\$12,487	11
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	9
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,688	\$5,219	\$0	\$0	\$7,907	15
Tobacco Settlement Funds	\$16,725	\$0	\$0	\$0	\$16,725	377
Women, Infant, Children (WIC)	\$0	\$255,795	\$90,214	\$0	\$346,009	746

HIGHER EDUCATION

Category	State Expenditures		Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	112	\$1,680	116	\$429,876
Colleges of Applied Technology	\$1,801,900	\$0	\$1,801,900	1	26	98	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	107	-	\$0	-	\$0
Universities	\$135,194	\$0	\$135,194	-	3	99	-	\$0	-	\$0
UT- County Technical Advisory Service	\$763	\$0	\$763	-			-	\$0	-	\$0
UT- Institute for Public Service	\$14,167	\$0	\$14,167	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$2,464	\$0	\$2,464	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Hohenwald

Community Colleges Main Campus Name(s): None Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	39

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$52,943	\$52,943	\$0	45,675
Child Care Certificate Program	\$0	\$0	\$0	\$88,303	60
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,614,530	932
Families First Cash Assistance	\$22,214	\$66,393	\$88,607	\$0	1,065
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$2,867,390	\$2,867,390	\$0	25,405
Vocational Rehabilitation (Direct Client Services)	\$1,290	\$4,765	\$6,055	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	•	-
Developmental Centers	\$0	\$0	\$0	•	-
Family Support Services	\$19,012	\$0	\$19,012	•	9
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0		-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,168	\$55,844	\$67,012	107	-	14
Unemployment Insurance Benefits	\$240,759	\$4,597	\$245,356	-	-	-
Workers Compensation	\$11,688	\$0	\$11,688	-	101	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$194,683	17	\$2,991,111

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$46,565	\$0	\$0	\$46,565	87
Crisis Services Continuum	\$79,547	\$0	\$0	\$79,547	377
Other Mental Health Services	\$0	\$0	\$0	\$126,112	464
Regional Mental Health Institute	\$0	\$0	\$0	\$75,533	24
Substance Abuse Services	\$0	\$0	\$0	\$60,619	25

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$6,872	\$6,872	-	-	-	-	-	-
Readiness Centers	\$17,974	\$42,717	\$60,691	1	1	1	25	12	37

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$62,844	\$0	\$62,844	21

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	2,953	-	-
Handgun Permits	\$0	\$0	\$0	•	•	451	-
Highway Safety Grants	\$0	\$5,000	\$5,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-		-	2,179

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$2,010	\$0	\$2,010
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$526	\$526

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$3,381,929	\$6,290,397	\$9,672,326	1,330
Children on TennCare	\$2,131,821	\$3,965,193	\$6,097,015	1,558
CHOICES Enrollees	\$1,922,440	\$3,575,744	\$5,498,184	103
Cover Kids	\$23,827	\$306,101	\$329,928	156
Cover RX	\$24,309	\$0	\$24,309	150
Intellectual and Developmental Disabilities Waivers	\$586,074	\$1,090,100	\$1,676,174	20
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$1,380	\$0	\$1,380

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,430	\$2,611	\$7,041	•	50
Other Forensic Tests	\$0	\$0	\$0	-	144

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$20,928	\$411,335	\$432,263	2	296	298

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	8,152	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	-

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$342,050	\$0	\$342,050	•	1
Bridge Grant Program	\$73,205	\$0	\$73,205	-	-
State Aid Road Program	\$246,500	\$0	\$246,500	-	-
State-maintained Highways	\$620,165	\$0	\$620,165	70	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$4,226,023	\$0	\$4,226,023

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,732,000	\$4,732,000	863

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)		
Grants (for operations and research)	\$0	\$0	\$0	ı	ı	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,020	1,714	227

Wildlife Management Areas Acres: 3,963

Wildlife Management Areas Name(s): Hick Hill WMA, Laurel Hill WMA